

Federal-Aid Aviation State Match**FY2023 Request: \$17,600,000****Reference No: 6896****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Federal Program Match**Brief Summary and Statement of Need:**

State match is required to pursue approximately \$200 million in federal Aviation Improvement Program funds. The match will be used for Rural Airport System airports. The non-federal match share is 6.25%. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the State matching funds on a federally-funded project.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1003 G/F Match	\$17,600,000	\$17,600,000	\$17,600,000	\$17,600,000	\$17,600,000	\$17,600,000	\$105,600,000
Total:	\$17,600,000	\$17,600,000	\$17,600,000	\$17,600,000	\$17,600,000	\$17,600,000	\$105,600,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ Ongoing
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec5 Ch8 SLA2020 P68 L12 HB205 \$8,853,400
 Sec1 Ch1 SLA2019 P6 L24 SB2002 \$12,000,000
 Sec1 Ch19 SLA2018 P32 L17 SB142 \$11,075,704
 Sec1 Ch1 SLA2017 P8 L21 SB23 \$10,800,000
 Sec1 Ch2 SLA2016 P7 L32 SB138 \$10,800,000
 Sec1 Ch38 SLA2015 P7 L17 SB26 \$11,700,000
 Sec1 Ch16 SLA2013 P81 L16 SB18 \$11,700,000
 Sec1 Ch17 SLA2012 P137 L29 SB160 \$11,700,000
 Sec1 Ch5 SLA2011 P102 L26 SB46 \$11,900,000
 Sec7 Ch43 SLA2010 P39 L3 SB230 \$8,600,000
 Sec1 Ch15 SLA2009 P22 L30 SB75 \$6,320,000
 Sec13 Ch29 SLA2008 P161 L23 SB221 \$9,200,000
 Sec4 Ch30 SLA2007 P105 L15 SB53 \$15,000,000

Project Description/Justification:

The Department provides the required match funding based on the estimated federal funding that will be available for obligation in the immediate future. This match funding will primarily be applied

to projects expected to be obligated beginning in the fourth quarter of Federal Fiscal Year (FFY) 2022 through the fourth quarter of FFY2023. This match funding may also be applied to projects funded beyond FFY2023, to the extent funding is available. The Federal Aviation Improvement Program funding level is based on the amount of federal funds that have historically been made available in recent years as well as the amounts expected to be appropriated by Congress for FFY2022 and 2023.

The requested match amount is calculated as follows:

Rural Airport Program

\$200.0 million in federal funds requires a 6.25% state match

$\$200.0 \text{ million} / 93.75\% = \213.3 (program total including match amount)

$\$213.3 \text{ million} - \$200.0 \text{ million} = \$13.3 \text{ million match requirement}$

Summary:

\$ 13.3 million rural airport program state match funding

+\$ 4.3 million funds for unforeseen federally ineligible airport project components (2% of program)

\$17.6 million SLA 2022 requirement for match and federally ineligible costs for rural aviation projects

Funding:

\$17.6M funded in SLA 2022 with general fund

\$17.6M total

Federal-Aid Aviation State Match**FY2023 Request: \$4,300,000****Reference No: 6896****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Federal Program Match**Brief Summary and Statement of Need:**

State match is required to pursue approximately \$108 million in federal Aviation Improvement Program funds. The match will be used for Rural Airport System airports. The non-federal match share is 6.25%. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the State matching funds on a federally-funded project.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1003 G/F Match	\$4,300,000						\$4,300,000
Total:	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
☒ Ongoing
 0% = Minimum State Match % Required
☐ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P84 L7 HB69 \$5,200,000
 Sec5 Ch8 SLA2020 P68 L12 HB205 \$8,853,400
 Sec1 Ch1 SLA2019 P6 L24 SB2002 \$12,000,000
 Sec1 Ch19 SLA2018 P32 L17 SB142 \$11,075,704
 Sec1 Ch1 SLA2017 P8 L21 SB23 \$10,800,000
 Sec1 Ch2 SLA2016 P7 L32 SB138 \$10,800,000
 Sec1 Ch38 SLA2015 P7 L17 SB26 \$11,700,000
 Sec1 Ch16 SLA2013 P81 L16 SB18 \$11,700,000
 Sec1 Ch17 SLA2012 P137 L29 SB160 \$11,700,000
 Sec1 Ch5 SLA2011 P102 L26 SB46 \$11,900,000
 Sec7 Ch43 SLA2010 P39 L3 SB230 \$8,600,000
 Sec1 Ch15 SLA2009 P22 L30 SB75 \$6,320,000
 Sec13 Ch29 SLA2008 P161 L23 SB221 \$9,200,000
 Sec4 Ch30 SLA2007 P105 L15 SB53 \$15,000,000

Project Description/Justification:

The Department provides the required match funding based on the estimated federal funding that

will be available for obligation in the immediate future. This match funding will primarily be applied to projects expected to be obligated beginning in the fourth quarter of Federal Fiscal Year (FFY) 2022 through the fourth quarter of FFY2023. This match funding may also be applied to projects funded beyond FFY2023, to the extent funding is available. The Federal Aviation Improvement Program funding level is based on the amount of federal funds that have historically been made available in recent years as well as the amounts expected to be appropriated by Congress for FFY2022 and 2023.

The requested match amount is calculated as follows:

Rural Airport Program

\$63.2 million in federal funds requires a 6.25% state match

$\$63.2 \text{ million} / 93.75\% = \67.4 (program total including match amount)

$\$67.4 \text{ million} - \$63.2 \text{ million} = \$4.2 \text{ million match requirement}$

Summary:

\$ 4.2 million rural airport program state match funding

+\$ 0.1 million funds for unforeseen federally ineligible airport project components (2% of program)

\$4.3 million requirement for match and federally ineligible costs for rural aviation projects